

Use of CDBG Funds by NAPA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$125,474.18	9.81%
21D	AP	Fair Housing Activities	\$65,680.25	5.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$191,154.43	14.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,148.42	2.75%
14H	HR	Rehabilitation Administration	\$254,591.98	19.91%
Subtotal for: HOUSING			\$289,740.40	22.66%
03	PI	Public Facilities and Improvements (General)	\$218,111.12	17.05%
03A	PI	Senior Centers	\$161,311.00	12.61%
03L	PI	Sidewalks	\$236,044.00	18.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$615,466.12	48.13%
05	PS	Public Services (General)	\$182,518.65	14.27%
Subtotal for: PUBLIC SERVICES			\$182,518.65	14.27%
Total Disbursements			\$1,278,879.60	100%