

Use of CDBG Funds by NATIONAL CITY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	(\$10,000.00)	-0.69%
Subtotal for: ACQUISITION			(\$10,000.00)	-0.69%
21A	AP	General Program Administration	\$101,054.00	7.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$101,054.00	7.01%
18B	ED	ED Direct: Technical Assistance	\$5,000.00	0.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,000.00	0.35%
15	HR	Code Enforcement	\$142,623.57	9.90%
Subtotal for: HOUSING			\$142,623.57	9.90%
03	PI	Public Facilities and Improvements (General)	\$199,917.70	13.87%
03F	PI	Parks, Recreational Facilities	\$15,000.00	1.04%
03O	PI	Fire Stations/Equipment	\$138,342.26	9.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$353,259.96	24.51%
05	PS	Public Services (General)	\$52,776.05	3.66%
05A	PS	Senior Services	\$14,024.85	0.97%
05D	PS	Youth Services	\$58,593.50	4.07%
05H	PS	Employment Training	\$44,447.79	3.08%
05O	PS	Mental Health Services	\$8,000.00	0.56%
Subtotal for: PUBLIC SERVICES			\$177,842.19	12.34%
19F	VV	Planned Repayments of Section 108 Loans	\$671,503.00	46.59%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$671,503.00	46.59%
Total Disbursements			\$1,441,282.72	100%