

Use of CDBG Funds by NEW ALBANY, IN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$1,640.78	0.18%
04	AC	Clearance and Demolition	\$5,900.00	0.64%
Subtotal for: ACQUISITION			\$7,540.78	0.82%
21A	AP	General Program Administration	\$111,615.01	12.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$111,615.01	12.17%
13	HR	Direct Homeownership Assistance	\$3,886.61	0.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,084.10	18.33%
14H	HR	Rehabilitation Administration	\$15,292.75	1.67%
Subtotal for: HOUSING			\$187,263.46	20.42%
03F	PI	Parks, Recreational Facilities	\$145,628.46	15.88%
03L	PI	Sidewalks	\$400,427.62	43.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$546,056.08	59.55%
05	PS	Public Services (General)	\$1,719.63	0.19%
05D	PS	Youth Services	\$62,685.82	6.84%
05R	PS	Homeownership Assistance (Not Direct)	\$157.27	0.02%
Subtotal for: PUBLIC SERVICES			\$64,562.72	7.04%
Total Disbursements			\$917,038.05	100%