

Use of CDBG Funds by NEW BEDFORD, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$168,622.22	4.46%
Subtotal for: ACQUISITION			\$168,622.22	4.46%
20	AP	Planning	\$27,672.92	0.73%
21A	AP	General Program Administration	\$502,891.47	13.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$530,564.39	14.02%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$67,440.62	1.78%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$621,067.51	16.42%
18C	ED	Micro-Enterprise Assistance	\$40,000.00	1.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$728,508.13	19.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$244,807.75	6.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$46,700.50	1.23%
14H	HR	Rehabilitation Administration	\$313,553.19	8.29%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,000.00	0.13%
Subtotal for: HOUSING			\$610,061.44	16.13%
03	PI	Public Facilities and Improvements (General)	\$539,061.61	14.25%
03F	PI	Parks, Recreational Facilities	\$307,230.92	8.12%
03K	PI	Street Improvements	\$404,970.00	10.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,251,262.53	33.07%
05	PS	Public Services (General)	\$188,943.90	4.99%
05A	PS	Senior Services	\$83,191.10	2.20%
05B	PS	Services for The Disabled	\$15,000.00	0.40%
05C	PS	Legal Services	\$10,000.00	0.26%
05D	PS	Youth Services	\$132,292.12	3.50%
05F	PS	Substance Abuse Services	\$27,000.00	0.71%
05G	PS	Battered and Abused Spouses	\$29,000.00	0.77%
05O	PS	Mental Health Services	\$8,827.38	0.23%
Subtotal for: PUBLIC SERVICES			\$494,254.50	13.06%
Total Disbursements			\$3,783,273.21	100%