

**Use of CDBG Funds by NEW BRITAIN, CT FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$293,819.18	12.41%
04	AC	Clearance and Demolition	\$77,819.79	3.29%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$6,251.27	0.26%
<b>Subtotal for: ACQUISITION</b>			<b>\$377,890.24</b>	<b>15.96%</b>
21A	AP	General Program Administration	\$506,017.98	21.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$506,017.98</b>	<b>21.37%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$95,000.00	4.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$98,876.83	4.18%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$193,876.83</b>	<b>8.19%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$79,854.34	3.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$350,842.95	14.81%
15	HR	Code Enforcement	\$145,911.62	6.16%
<b>Subtotal for: HOUSING</b>			<b>\$576,608.91</b>	<b>24.35%</b>
03	PI	Public Facilities and Improvements (General)	\$47,313.37	2.00%
03F	PI	Parks, Recreational Facilities	\$102,810.05	4.34%
03L	PI	Sidewalks	\$128.29	0.01%
16B	PI	Non-Residential Historic Preservation	\$88,933.78	3.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$239,185.49</b>	<b>10.10%</b>
05	PS	Public Services (General)	\$97,663.00	4.12%
05A	PS	Senior Services	\$36,749.26	1.55%
05B	PS	Services for The Disabled	\$12,711.00	0.54%
05D	PS	Youth Services	\$181,790.00	7.68%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.63%
05H	PS	Employment Training	\$48,220.00	2.04%
05I	PS	Crime Awareness/Prevention	\$25,378.84	1.07%
05J	PS	Fair Housing Activities	\$10,000.00	0.42%
05M	PS	Health Services	\$7,500.00	0.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$435,012.10</b>	<b>18.37%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$39,641.30	1.67%
<b>Subtotal for: OTHER</b>			<b>\$39,641.30</b>	<b>1.67%</b>
<b>Total Disbursements</b>			<b>\$2,368,232.85</b>	<b>100%</b>