

Use of CDBG Funds by NEW CASTLE COUNTY, DE FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$30,000.00	0.86%
08	AC	Relocation	\$30,356.51	0.87%
Subtotal for: ACQUISITION			\$60,356.51	1.73%
21A	AP	General Program Administration	\$688,396.05	19.77%
21D	AP	Fair Housing Activities	\$5,000.00	0.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$693,396.05	19.92%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,009.73	0.06%
18C	ED	Micro-Enterprise Assistance	\$33,373.86	0.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,383.59	1.02%
13	HR	Direct Homeownership Assistance	\$391,240.77	11.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$948,925.66	27.26%
14F	HR	Energy Efficiency Improvements	\$13,291.11	0.38%
14H	HR	Rehabilitation Administration	\$526,540.70	15.12%
Subtotal for: HOUSING			\$1,879,998.24	54.00%
03A	PI	Senior Centers	\$40,556.97	1.16%
03E	PI	Neighborhood Facilities	\$181,893.60	5.22%
03F	PI	Parks, Recreational Facilities	\$14,700.00	0.42%
03I	PI	Flood and Drainage Facilities	\$32,586.90	0.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$269,737.47	7.75%
05	PS	Public Services (General)	\$199,625.25	5.73%
05A	PS	Senior Services	\$22,500.00	0.65%
05B	PS	Services for The Disabled	\$53,166.61	1.53%
05C	PS	Legal Services	\$15,000.00	0.43%
05D	PS	Youth Services	\$101,243.91	2.91%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.43%
05H	PS	Employment Training	\$15,000.00	0.43%
05I	PS	Crime Awareness/Prevention	\$60,702.72	1.74%
05J	PS	Fair Housing Activities	\$10,000.00	0.29%
05L	PS	Child Care Services	\$37,000.00	1.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,500.00	0.39%
Subtotal for: PUBLIC SERVICES			\$542,738.49	15.59%
Total Disbursements			\$3,481,610.35	100%