

Use of CDBG Funds by NEW HAVEN, CT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$120,939.01	2.33%
02	AC	Disposition	\$549,635.18	10.60%
04	AC	Clearance and Demolition	\$278,058.92	5.36%
08	AC	Relocation	\$370,437.25	7.15%
Subtotal for: ACQUISITION			\$1,319,070.36	25.45%
20	AP	Planning	\$198,156.06	3.82%
21A	AP	General Program Administration	\$628,100.77	12.12%
21D	AP	Fair Housing Activities	\$40,694.27	0.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$866,951.10	16.73%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$107,436.51	2.07%
18B	ED	ED Direct: Technical Assistance	\$19,999.96	0.39%
18C	ED	Micro-Enterprise Assistance	\$6,254.00	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$133,690.47	2.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,024,896.44	19.77%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$262,414.90	5.06%
15	HR	Code Enforcement	\$397,629.57	7.67%
Subtotal for: HOUSING			\$1,684,940.91	32.51%
03	PI	Public Facilities and Improvements (General)	\$25,439.14	0.49%
03A	PI	Senior Centers	\$21,125.00	0.41%
03D	PI	Youth Centers/Facilities	\$9,306.00	0.18%
03F	PI	Parks, Recreational Facilities	\$93,888.23	1.81%
03L	PI	Sidewalks	\$144,080.47	2.78%
03P	PI	Health Facilities	\$119,335.30	2.30%
06	PI	Interim Assistance	\$46,127.62	0.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$459,301.76	8.86%
05	PS	Public Services (General)	\$120,441.24	2.32%
05A	PS	Senior Services	\$89,372.99	1.72%
05D	PS	Youth Services	\$205,195.00	3.96%
05F	PS	Substance Abuse Services	\$5,000.00	0.10%
05L	PS	Child Care Services	\$20,000.00	0.39%
05M	PS	Health Services	\$46,622.77	0.90%
05N	PS	Abused and Neglected Children	\$45,240.00	0.87%
05R	PS	Homeownership Assistance (Not Direct)	\$26,967.90	0.52%
Subtotal for: PUBLIC SERVICES			\$558,839.90	10.78%
19F	VV	Planned Repayments of Section 108 Loans	\$160,606.48	3.10%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$160,606.48	3.10%
Total Disbursements			\$5,183,400.98	100%