

**Use of CDBG Funds by NEW LONDON, CT FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$20,717.88	1.41%
<b>Subtotal for: ACQUISITION</b>			<b>\$20,717.88</b>	<b>1.41%</b>
20	AP	Planning	\$73,873.27	5.04%
21A	AP	General Program Administration	\$219,451.54	14.98%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$293,324.81</b>	<b>20.02%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$39,015.80	2.66%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$39,015.80</b>	<b>2.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$282,759.81	19.30%
14H	HR	Rehabilitation Administration	\$155,726.90	10.63%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$39,664.83	2.71%
15	HR	Code Enforcement	\$69,415.91	4.74%
<b>Subtotal for: HOUSING</b>			<b>\$547,567.45</b>	<b>37.37%</b>
03	PI	Public Facilities and Improvements (General)	\$112,045.96	7.65%
03F	PI	Parks, Recreational Facilities	\$8,242.53	0.56%
03S	PI	Facilities for Aids Patients (not operating costs)	\$10,000.00	0.68%
16B	PI	Non-Residential Historic Preservation	\$54,052.92	3.69%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$184,341.41</b>	<b>12.58%</b>
05	PS	Public Services (General)	\$43,500.00	2.97%
05A	PS	Senior Services	\$111,500.00	7.61%
05D	PS	Youth Services	\$104,200.00	7.11%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.34%
05H	PS	Employment Training	\$42,000.00	2.87%
05L	PS	Child Care Services	\$32,000.00	2.18%
05N	PS	Abused and Neglected Children	\$9,000.00	0.61%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,000.00	2.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$380,200.00</b>	<b>25.95%</b>
<b>Total Disbursements</b>			<b>\$1,465,167.35</b>	<b>100%</b>