

Use of CDBG Funds by NEWTON, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$433,345.07	15.75%
Subtotal for: ACQUISITION			\$433,345.07	15.75%
21A	AP	General Program Administration	\$596,111.14	21.66%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$15,000.00	0.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$611,111.14	22.21%
18C	ED	Micro-Enterprise Assistance	\$3,166.68	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,166.68	0.12%
13	HR	Direct Homeownership Assistance	\$21,760.00	0.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$481,077.99	17.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,300.00	0.74%
14H	HR	Rehabilitation Administration	\$404,008.23	14.68%
Subtotal for: HOUSING			\$927,146.22	33.69%
03	PI	Public Facilities and Improvements (General)	\$227,277.04	8.26%
03E	PI	Neighborhood Facilities	\$4,472.63	0.16%
03F	PI	Parks, Recreational Facilities	\$86,113.14	3.13%
03K	PI	Street Improvements	\$55,490.91	2.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$373,353.72	13.57%
05	PS	Public Services (General)	\$25,512.50	0.93%
05A	PS	Senior Services	\$123,368.91	4.48%
05B	PS	Services for The Disabled	\$49,739.87	1.81%
05D	PS	Youth Services	\$77,623.18	2.82%
05G	PS	Battered and Abused Spouses	\$22,202.50	0.81%
05L	PS	Child Care Services	\$84,834.90	3.08%
05O	PS	Mental Health Services	\$20,490.00	0.74%
Subtotal for: PUBLIC SERVICES			\$403,771.86	14.67%
Total Disbursements			\$2,751,894.69	100%