

Use of CDBG Funds by NORMAL, IL FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$3,077.57	1.42%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$1,187.94	0.55%
Subtotal for: ACQUISITION			\$4,265.51	1.97%
21A	AP	General Program Administration	\$80,847.38	37.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$80,847.38	37.26%
13	HR	Direct Homeownership Assistance	\$32,621.00	15.03%
Subtotal for: HOUSING			\$32,621.00	15.03%
03	PI	Public Facilities and Improvements (General)	\$35,000.00	16.13%
03K	PI	Street Improvements	\$2,500.00	1.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$37,500.00	17.28%
05B	PS	Services for The Disabled	\$15,000.00	6.91%
05D	PS	Youth Services	\$16,738.24	7.71%
05L	PS	Child Care Services	\$29,999.72	13.83%
Subtotal for: PUBLIC SERVICES			\$61,737.96	28.45%
Total Disbursements			\$216,971.85	100%