

Use of CDBG Funds by NORTH LITTLE ROCK, AR FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,000.00	0.68%
Subtotal for: ACQUISITION			\$5,000.00	0.68%
21A	AP	General Program Administration	\$156,249.94	21.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$156,249.94	21.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$149,584.25	20.34%
Subtotal for: HOUSING			\$149,584.25	20.34%
03	PI	Public Facilities and Improvements (General)	\$8,920.62	1.21%
03E	PI	Neighborhood Facilities	\$27,591.13	3.75%
03F	PI	Parks, Recreational Facilities	\$9,258.01	1.26%
03K	PI	Street Improvements	\$304,877.90	41.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$350,647.66	47.69%
05	PS	Public Services (General)	\$45,018.89	6.12%
05A	PS	Senior Services	\$28,761.56	3.91%
Subtotal for: PUBLIC SERVICES			\$73,780.45	10.03%
Total Disbursements			\$735,262.30	100%