

Use of CDBG Funds by NORWALK, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$280,505.51	10.59%
21D	AP	Fair Housing Activities	\$12,820.00	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$293,325.51	11.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,409,035.33	53.22%
15	HR	Code Enforcement	\$110,166.39	4.16%
Subtotal for: HOUSING			\$1,519,201.72	57.38%
03	PI	Public Facilities and Improvements (General)	\$272,115.32	10.28%
03K	PI	Street Improvements	\$383,173.12	14.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$655,288.44	24.75%
05	PS	Public Services (General)	\$56,465.75	2.13%
05B	PS	Services for The Disabled	\$11,500.00	0.43%
05C	PS	Legal Services	\$7,000.00	0.26%
05D	PS	Youth Services	\$15,000.00	0.57%
05F	PS	Substance Abuse Services	\$16,500.00	0.62%
05G	PS	Battered and Abused Spouses	\$9,500.00	0.36%
05M	PS	Health Services	\$27,500.00	1.04%
05O	PS	Mental Heath Services	\$36,500.00	1.38%
Subtotal for: PUBLIC SERVICES			\$179,965.75	6.80%
Total Disbursements			\$2,647,781.42	100%