

Use of CDBG Funds by NORWALK, CT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$10,000.00	0.71%
04	AC	Clearance and Demolition	\$21,150.00	1.50%
Subtotal for: ACQUISITION			\$31,150.00	2.21%
21A	AP	General Program Administration	\$224,696.00	15.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$224,696.00	15.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$731.55	0.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,940.09	1.49%
14H	HR	Rehabilitation Administration	\$463,786.11	32.96%
Subtotal for: HOUSING			\$485,457.75	34.50%
03	PI	Public Facilities and Improvements (General)	\$217,135.87	15.43%
03A	PI	Senior Centers	\$1,177.60	0.08%
03C	PI	Homeless Facilities (not operating costs)	\$54,710.63	3.89%
03E	PI	Neighborhood Facilities	\$2,190.40	0.16%
03M	PI	Child Care Centers/Facilities for Children	\$117,271.08	8.33%
03P	PI	Health Facilities	\$11,123.00	0.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$403,608.58	28.69%
05	PS	Public Services (General)	\$43,805.18	3.11%
05A	PS	Senior Services	\$20,569.19	1.46%
05D	PS	Youth Services	\$23,011.95	1.64%
05F	PS	Substance Abuse Services	\$14,187.71	1.01%
05H	PS	Employment Training	\$132,329.84	9.41%
05M	PS	Health Services	\$14,235.00	1.01%
05O	PS	Mental Health Services	\$13,935.17	0.99%
Subtotal for: PUBLIC SERVICES			\$262,074.04	18.63%
Total Disbursements			\$1,406,986.37	100%