

Use of CDBG Funds by NORWICH, CT FROM 09/01/2006 TO 08/31/2007

AS OF 12/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$191,140.65	9.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$191,140.65	9.19%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$113,173.40	5.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$113,173.40	5.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$341,462.99	16.41%
14C	HR	Public Housing Modernization	\$280,000.00	13.46%
14F	HR	Energy Efficiency Improvements	\$23,611.45	1.13%
14H	HR	Rehabilitation Administration	\$95,537.85	4.59%
Subtotal for: HOUSING			\$740,612.29	35.60%
03	PI	Public Facilities and Improvements (General)	\$160,009.68	7.69%
03L	PI	Sidewalks	\$499,147.48	23.99%
03O	PI	Fire Stations/Equipment	\$176,754.48	8.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$835,911.64	40.18%
05	PS	Public Services (General)	\$186,243.12	8.95%
05L	PS	Child Care Services	\$6,000.00	0.29%
05O	PS	Mental Health Services	\$7,500.00	0.36%
Subtotal for: PUBLIC SERVICES			\$199,743.12	9.60%
Total Disbursements			\$2,080,581.10	100%