

Use of CDBG Funds by OAK LAWN, IL FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$42,921.59	18.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$42,921.59	18.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$76,514.00	33.55%
Subtotal for: HOUSING			\$76,514.00	33.55%
03K	PI	Street Improvements	\$73,000.00	32.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$73,000.00	32.01%
05	PS	Public Services (General)	\$18,179.49	7.97%
05A	PS	Senior Services	\$16,000.00	7.02%
05L	PS	Child Care Services	\$1,434.00	0.63%
Subtotal for: PUBLIC SERVICES			\$35,613.49	15.62%
Total Disbursements			\$228,049.08	100%