

Use of CDBG Funds by OAKLAND, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,409,167.00	10.86%
21D	AP	Fair Housing Activities	\$275,928.00	2.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,685,095.00	12.99%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$129,089.00	1.00%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,693,644.00	13.06%
18B	ED	ED Direct: Technical Assistance	\$1,257,027.00	9.69%
18C	ED	Micro-Enterprise Assistance	\$217,298.00	1.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,297,058.00	25.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,424,167.00	26.40%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$215,287.00	1.66%
Subtotal for: HOUSING			\$3,639,454.00	28.06%
03C	PI	Homeless Facilities (not operating costs)	\$936,250.00	7.22%
03F	PI	Parks, Recreational Facilities	\$6.00	0.00%
03K	PI	Street Improvements	\$15,675.00	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$951,931.00	7.34%
05	PS	Public Services (General)	\$463,462.00	3.57%
05A	PS	Senior Services	\$271,039.00	2.09%
05D	PS	Youth Services	\$619,442.00	4.78%
05F	PS	Substance Abuse Services	\$31,503.00	0.24%
05G	PS	Battered and Abused Spouses	\$84,301.00	0.65%
05H	PS	Employment Training	\$45,662.00	0.35%
05K	PS	Tenant/Landlord Counseling	\$160,538.00	1.24%
05L	PS	Child Care Services	\$147,548.00	1.14%
05Q	PS	Subsistence Payments	\$93,000.00	0.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$193,368.00	1.49%
Subtotal for: PUBLIC SERVICES			\$2,109,863.00	16.26%
19F	VV	Planned Repayments of Section 108 Loans	\$1,289,121.00	9.94%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,289,121.00	9.94%
Total Disbursements			\$12,972,522.00	100%