

Use of CDBG Funds by OAKLAND COUNTY, MI FROM 05/01/2006 TO 04/30/2007

AS OF 08/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$102,256.90	1.78%
21A	AP	General Program Administration	\$940,417.00	16.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,042,673.90	18.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,704,545.63	29.64%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$4,780.00	0.08%
14F	HR	Energy Efficiency Improvements	\$60,000.00	1.04%
14H	HR	Rehabilitation Administration	\$1,124,590.04	19.55%
15	HR	Code Enforcement	\$396,731.35	6.90%
Subtotal for: HOUSING			\$3,290,647.02	57.22%
03	PI	Public Facilities and Improvements (General)	\$47,684.49	0.83%
03A	PI	Senior Centers	\$140,504.39	2.44%
03F	PI	Parks, Recreational Facilities	\$60,247.00	1.05%
03I	PI	Flood and Drainage Facilities	\$11,309.85	0.20%
03J	PI	Water/Sewer Improvements	\$9,592.29	0.17%
03K	PI	Street Improvements	\$45,590.34	0.79%
03L	PI	Sidewalks	\$189,073.29	3.29%
03N	PI	Tree Planting	\$27,168.18	0.47%
03O	PI	Fire Stations/Equipment	\$6,419.33	0.11%
16B	PI	Non-Residential Historic Preservation	\$5,804.00	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$543,393.16	9.45%
05	PS	Public Services (General)	\$336,604.23	5.85%
05A	PS	Senior Services	\$246,056.62	4.28%
05B	PS	Services for The Disabled	\$19,062.81	0.33%
05C	PS	Legal Services	\$1,725.00	0.03%
05D	PS	Youth Services	\$75,239.85	1.31%
05E	PS	Transportation Services	\$98,741.17	1.72%
05G	PS	Battered and Abused Spouses	\$97,199.60	1.69%
Subtotal for: PUBLIC SERVICES			\$874,629.28	15.21%
Total Disbursements			\$5,751,343.36	100%