

**Use of CDBG Funds by OCEANSIDE, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$164,180.00	6.84%
<b>Subtotal for: ACQUISITION</b>			<b>\$164,180.00</b>	<b>6.84%</b>
20	AP	Planning	\$260,366.67	10.85%
21A	AP	General Program Administration	\$130,000.00	5.42%
21D	AP	Fair Housing Activities	\$16,575.37	0.69%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$406,942.04</b>	<b>16.97%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$572,410.51	23.86%
14H	HR	Rehabilitation Administration	\$122,501.00	5.11%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$683.56	0.03%
15	HR	Code Enforcement	\$125,000.00	5.21%
<b>Subtotal for: HOUSING</b>			<b>\$820,595.07</b>	<b>34.21%</b>
03	PI	Public Facilities and Improvements (General)	\$36,818.84	1.53%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	0.42%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	1.04%
03D	PI	Youth Centers/Facilities	\$57,123.00	2.38%
03E	PI	Neighborhood Facilities	\$73,406.93	3.06%
03F	PI	Parks, Recreational Facilities	\$28,734.11	1.20%
03L	PI	Sidewalks	\$13,123.74	0.55%
03M	PI	Child Care Centers/Facilities for Children	\$212,249.92	8.85%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$456,456.54</b>	<b>19.03%</b>
05A	PS	Senior Services	\$56,035.00	2.34%
05D	PS	Youth Services	\$158,987.84	6.63%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.33%
05L	PS	Child Care Services	\$11,000.00	0.46%
05M	PS	Health Services	\$15,800.00	0.66%
05N	PS	Abused and Neglected Children	\$9,800.00	0.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$45,700.00	1.91%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$305,322.84</b>	<b>12.73%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$245,125.75	10.22%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$245,125.75</b>	<b>10.22%</b>
<b>Total Disbursements</b>			<b>\$2,398,622.24</b>	<b>100%</b>