

**Use of CDBG Funds by ONTARIO, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$24,978.80	0.68%
<b>Subtotal for: ACQUISITION</b>			<b>\$24,978.80</b>	<b>0.68%</b>
21A	AP	General Program Administration	\$443,807.36	12.16%
21D	AP	Fair Housing Activities	\$32,200.00	0.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$476,007.36</b>	<b>13.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$128,181.00	3.51%
15	HR	Code Enforcement	\$671,882.89	18.41%
<b>Subtotal for: HOUSING</b>			<b>\$800,063.89</b>	<b>21.92%</b>
03	PI	Public Facilities and Improvements (General)	\$8,703.75	0.24%
03C	PI	Homeless Facilities (not operating costs)	\$502,641.50	13.77%
03F	PI	Parks, Recreational Facilities	\$648,114.50	17.76%
03K	PI	Street Improvements	\$443,463.40	12.15%
03L	PI	Sidewalks	\$309,320.76	8.47%
03N	PI	Tree Planting	\$39,539.70	1.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,951,783.61</b>	<b>53.48%</b>
05A	PS	Senior Services	\$15,950.00	0.44%
05D	PS	Youth Services	\$51,999.12	1.42%
05I	PS	Crime Awareness/Prevention	\$196,600.00	5.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$132,481.00	3.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$397,030.12</b>	<b>10.88%</b>
<b>Total Disbursements</b>			<b>\$3,649,863.78</b>	<b>100%</b>