

Use of CDBG Funds by ORANGE, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$177,089.28	14.87%
21D	AP	Fair Housing Activities	\$28,850.00	2.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$205,939.28	17.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,783.61	0.82%
Subtotal for: HOUSING			\$9,783.61	0.82%
03K	PI	Street Improvements	\$666,698.48	55.97%
03L	PI	Sidewalks	\$103,546.50	8.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$770,244.98	64.66%
05	PS	Public Services (General)	\$6,756.00	0.57%
05D	PS	Youth Services	\$53,170.00	4.46%
05G	PS	Battered and Abused Spouses	\$6,756.00	0.57%
05I	PS	Crime Awareness/Prevention	\$120,000.00	10.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,600.00	1.56%
Subtotal for: PUBLIC SERVICES			\$205,282.00	17.23%
Total Disbursements			\$1,191,249.87	100%