

Use of CDBG Funds by OXNARD, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$11,600.00	0.47%
21A	AP	General Program Administration	\$360,071.40	14.56%
21C	AP	Public Information	\$164,113.57	6.64%
21D	AP	Fair Housing Activities	\$42,415.03	1.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$578,200.00	23.38%
17D	ED	Other Commercial/Industrial Improvements	\$1,121.25	0.05%
18B	ED	ED Direct: Technical Assistance	\$75,000.00	3.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$76,121.25	3.08%
13	HR	Direct Homeownership Assistance	\$74,632.02	3.02%
14H	HR	Rehabilitation Administration	\$421,710.14	17.05%
15	HR	Code Enforcement	\$201,041.65	8.13%
Subtotal for: HOUSING			\$697,383.81	28.19%
03	PI	Public Facilities and Improvements (General)	\$6,693.03	0.27%
03F	PI	Parks, Recreational Facilities	\$33,546.31	1.36%
03G	PI	Parking Facilities	\$122,659.53	4.96%
03K	PI	Street Improvements	\$369,371.16	14.93%
03O	PI	Fire Stations/Equipment	\$130,721.04	5.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$662,991.07	26.80%
05	PS	Public Services (General)	\$121,278.26	4.90%
05D	PS	Youth Services	\$307,477.74	12.43%
05H	PS	Employment Training	\$30,000.00	1.21%
Subtotal for: PUBLIC SERVICES			\$458,756.00	18.55%
Total Disbursements			\$2,473,452.13	100%