

Use of CDBG Funds by PALATINE, IL FROM 09/01/2006 TO 08/31/2007

AS OF 12/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$84,918.60	15.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,918.60	15.30%
03	PI	Public Facilities and Improvements (General)	\$372,951.21	67.22%
03I	PI	Flood and Drainage Facilities	\$48,444.03	8.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$421,395.24	75.95%
05	PS	Public Services (General)	\$26,088.95	4.70%
05A	PS	Senior Services	\$4,800.00	0.87%
05G	PS	Battered and Abused Spouses	\$7,000.00	1.26%
05N	PS	Abused and Neglected Children	\$2,750.00	0.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,900.00	1.42%
Subtotal for: PUBLIC SERVICES			\$48,538.95	8.75%
Total Disbursements			\$554,852.79	100%