

Use of CDBG Funds by PALM BAY, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$123,853.00	12.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,853.00	12.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$59,340.24	6.16%
18B	ED	ED Direct: Technical Assistance	\$71,509.61	7.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$130,849.85	13.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$211,427.05	21.94%
15	HR	Code Enforcement	\$4,654.56	0.48%
Subtotal for: HOUSING			\$216,081.61	22.42%
03F	PI	Parks, Recreational Facilities	\$1,282.08	0.13%
03I	PI	Flood and Drainage Facilities	\$238,466.50	24.75%
03L	PI	Sidewalks	\$168,284.70	17.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$408,033.28	42.34%
05	PS	Public Services (General)	\$22,395.74	2.32%
05A	PS	Senior Services	\$12,700.00	1.32%
05B	PS	Services for The Disabled	\$14,000.00	1.45%
05D	PS	Youth Services	\$18,753.16	1.95%
05J	PS	Fair Housing Activities	\$4,000.00	0.42%
05L	PS	Child Care Services	\$13,000.00	1.35%
Subtotal for: PUBLIC SERVICES			\$84,848.90	8.80%
Total Disbursements			\$963,666.64	100%