

Use of CDBG Funds by PALM DESERT, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$11,526.00	1.56%
21D	AP	Fair Housing Activities	\$22,689.28	3.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$34,215.28	4.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$186,112.60	25.26%
Subtotal for: HOUSING			\$186,112.60	25.26%
03	PI	Public Facilities and Improvements (General)	\$168,465.00	22.87%
03C	PI	Homeless Facilities (not operating costs)	\$33,020.00	4.48%
03G	PI	Parking Facilities	\$49,020.00	6.65%
03P	PI	Health Facilities	\$50,000.00	6.79%
03Q	PI	Abused and Neglected Children Facilities	\$162,303.67	22.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$462,808.67	62.82%
05	PS	Public Services (General)	\$36,547.00	4.96%
05B	PS	Services for The Disabled	\$10,000.00	1.36%
05E	PS	Transportation Services	\$7,000.00	0.95%
Subtotal for: PUBLIC SERVICES			\$53,547.00	7.27%
Total Disbursements			\$736,683.55	100%