

Use of CDBG Funds by PALM SPRINGS, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$68,414.21	9.80%
21B	AP	Indirect Costs	\$14,018.40	2.01%
21D	AP	Fair Housing Activities	\$9,816.93	1.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$92,249.54	13.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,006.16	7.31%
Subtotal for: HOUSING			\$51,006.16	7.31%
03	PI	Public Facilities and Improvements (General)	\$188,651.29	27.03%
03A	PI	Senior Centers	\$74,709.00	10.70%
03E	PI	Neighborhood Facilities	\$174,680.90	25.03%
03K	PI	Street Improvements	\$25,917.19	3.71%
03S	PI	Facilities for Aids Patients (not operating costs)	\$28,639.56	4.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$492,597.94	70.57%
05D	PS	Youth Services	\$32,790.00	4.70%
05G	PS	Battered and Abused Spouses	\$14,359.15	2.06%
05J	PS	Fair Housing Activities	\$15,000.00	2.15%
Subtotal for: PUBLIC SERVICES			\$62,149.15	8.90%
Total Disbursements			\$698,002.79	100%