

**Use of CDBG Funds by PALMDALE, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$200,762.84	12.10%
21D	AP	Fair Housing Activities	\$24,252.00	1.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$225,014.84</b>	<b>13.56%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$18,847.38	1.14%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$18,847.38</b>	<b>1.14%</b>
03	PI	Public Facilities and Improvements (General)	\$995,287.58	59.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$995,287.58</b>	<b>59.97%</b>
05	PS	Public Services (General)	\$203,873.87	12.28%
05B	PS	Services for The Disabled	\$9,593.51	0.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$213,467.38</b>	<b>12.86%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$206,956.56	12.47%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$206,956.56</b>	<b>12.47%</b>
<b>Total Disbursements</b>			<b>\$1,659,573.74</b>	<b>100%</b>