

Use of CDBG Funds by PALO ALTO, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$250,000.00	44.10%
Subtotal for: ACQUISITION			\$250,000.00	44.10%
21A	AP	General Program Administration	\$124,536.00	21.97%
21D	AP	Fair Housing Activities	\$26,800.00	4.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,336.00	26.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,281.47	2.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,000.00	0.53%
Subtotal for: HOUSING			\$18,281.47	3.23%
03Q	PI	Abused and Neglected Children Facilities	\$33,713.44	5.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$33,713.44	5.95%
05	PS	Public Services (General)	\$113,502.00	20.02%
Subtotal for: PUBLIC SERVICES			\$113,502.00	20.02%
Total Disbursements			\$566,832.91	100%