

**Use of CDBG Funds by PARADISE, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$39,644.60	32.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$39,644.60</b>	<b>32.99%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$41,623.00	34.64%
14H	HR	Rehabilitation Administration	\$18,066.61	15.03%
<b>Subtotal for: HOUSING</b>			<b>\$59,689.61</b>	<b>49.67%</b>
03	PI	Public Facilities and Improvements (General)	\$11,250.79	9.36%
03F	PI	Parks, Recreational Facilities	\$3,582.72	2.98%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$14,833.51</b>	<b>12.34%</b>
05B	PS	Services for The Disabled	\$4,000.00	3.33%
05D	PS	Youth Services	\$2,000.00	1.66%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$6,000.00</b>	<b>4.99%</b>
<b>Total Disbursements</b>			<b>\$120,167.72</b>	<b>100%</b>