

Use of CDBG Funds by PARAMOUNT CITY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|---|-----------------------|---------------|
| 21A | AP | General Program Administration | \$233,732.40 | 18.40% |
| 21D | AP | Fair Housing Activities | \$17,000.00 | 1.34% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$250,732.40 | 19.74% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$124,041.27 | 9.77% |
| 17D | ED | Other Commercial/Industrial Improvements | \$25,624.50 | 2.02% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$149,665.77 | 11.78% |
| 15 | HR | Code Enforcement | \$434,386.36 | 34.20% |
| Subtotal for: HOUSING | | | \$434,386.36 | 34.20% |
| 03F | PI | Parks, Recreational Facilities | \$3,750.00 | 0.30% |
| 03K | PI | Street Improvements | \$243,593.93 | 19.18% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$247,343.93 | 19.47% |
| 05 | PS | Public Services (General) | \$188,049.00 | 14.80% |
| Subtotal for: PUBLIC SERVICES | | | \$188,049.00 | 14.80% |
| Total Disbursements | | | \$1,270,177.46 | 100% |