

Use of CDBG Funds by PASADENA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$60,000.00	2.23%
21A	AP	General Program Administration	\$418,951.07	15.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$478,951.07	17.76%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$148,000.00	5.49%
18B	ED	ED Direct: Technical Assistance	\$84,669.82	3.14%
18C	ED	Micro-Enterprise Assistance	\$66,000.00	2.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$298,669.82	11.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$756,086.28	28.04%
15	HR	Code Enforcement	\$244,047.99	9.05%
Subtotal for: HOUSING			\$1,000,134.27	37.09%
03	PI	Public Facilities and Improvements (General)	\$118,220.95	4.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$118,220.95	4.38%
05	PS	Public Services (General)	\$369,708.19	13.71%
05H	PS	Employment Training	\$111,697.40	4.14%
Subtotal for: PUBLIC SERVICES			\$481,405.59	17.86%
19F	VV	Planned Repayments of Section 108 Loans	\$318,763.00	11.82%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$318,763.00	11.82%
Total Disbursements			\$2,696,144.70	100%