

**Use of CDBG Funds by PASCAGOULA, MS FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$3,700.00	2.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,700.00</b>	<b>2.04%</b>
20	AP	Planning	\$58,616.38	32.33%
21A	AP	General Program Administration	\$3,889.74	2.15%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$62,506.12</b>	<b>34.48%</b>
13	HR	Direct Homeownership Assistance	\$12,500.00	6.89%
15	HR	Code Enforcement	\$30,000.00	16.55%
<b>Subtotal for: HOUSING</b>			<b>\$42,500.00</b>	<b>23.44%</b>
16B	PI	Non-Residential Historic Preservation	\$48,900.00	26.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$48,900.00</b>	<b>26.97%</b>
05	PS	Public Services (General)	\$10,000.00	5.52%
05A	PS	Senior Services	\$13,687.71	7.55%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$23,687.71</b>	<b>13.07%</b>
<b>Total Disbursements</b>			<b>\$181,293.83</b>	<b>100%</b>