

Use of CDBG Funds by PASCO COUNTY, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$44,951.51	1.03%
04	AC	Clearance and Demolition	\$295,769.10	6.79%
08	AC	Relocation	\$352.80	0.01%
Subtotal for: ACQUISITION			\$341,073.41	7.83%
20	AP	Planning	\$21,364.00	0.49%
21A	AP	General Program Administration	\$391,931.16	9.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$413,295.16	9.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$45,271.12	1.04%
Subtotal for: HOUSING			\$45,271.12	1.04%
03	PI	Public Facilities and Improvements (General)	\$317,614.93	7.29%
03A	PI	Senior Centers	\$41,415.58	0.95%
03B	PI	Centers for the Disabled/Handicapped	\$63,500.00	1.46%
03I	PI	Flood and Drainage Facilities	\$714,679.91	16.41%
03J	PI	Water/Sewer Improvements	\$70,553.52	1.62%
03K	PI	Street Improvements	\$901,857.68	20.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,109,621.62	48.44%
05	PS	Public Services (General)	\$29,455.72	0.68%
05E	PS	Transportation Services	\$240,000.00	5.51%
05H	PS	Employment Training	\$10,000.00	0.23%
05I	PS	Crime Awareness/Prevention	\$120,235.72	2.76%
05M	PS	Health Services	\$48,000.00	1.10%
Subtotal for: PUBLIC SERVICES			\$447,691.44	10.28%
19F	VV	Planned Repayments of Section 108 Loans	\$998,225.02	22.92%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$998,225.02	22.92%
Total Disbursements			\$4,355,177.77	100%