

Use of CDBG Funds by PEKIN, IL FROM 05/01/2006 TO 04/30/2007

AS OF 08/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$100,640.05	19.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$100,640.05	19.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$134,820.35	26.69%
14H	HR	Rehabilitation Administration	\$76,194.42	15.09%
15	HR	Code Enforcement	\$22,932.97	4.54%
Subtotal for: HOUSING			\$233,947.74	46.32%
03K	PI	Street Improvements	\$100,000.00	19.80%
03O	PI	Fire Stations/Equipment	\$30,500.00	6.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$130,500.00	25.84%
05	PS	Public Services (General)	\$40,000.00	7.92%
Subtotal for: PUBLIC SERVICES			\$40,000.00	7.92%
Total Disbursements			\$505,087.79	100%