

Use of CDBG Funds by PEMBROKE PINES, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$225,290.92	18.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$225,290.92	18.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$690,783.77	57.56%
Subtotal for: HOUSING			\$690,783.77	57.56%
03E	PI	Neighborhood Facilities	\$149,568.53	12.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$149,568.53	12.46%
05A	PS	Senior Services	\$134,432.39	11.20%
Subtotal for: PUBLIC SERVICES			\$134,432.39	11.20%
Total Disbursements			\$1,200,075.61	100%