

Use of CDBG Funds by PEORIA, IL FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$202,094.36	9.22%
21A	AP	General Program Administration	\$2,250.55	0.10%
21B	AP	Indirect Costs	\$158,928.00	7.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$363,272.91	16.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$676,065.69	30.83%
14H	HR	Rehabilitation Administration	\$114,675.23	5.23%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,062.00	0.69%
15	HR	Code Enforcement	\$446,729.58	20.37%
Subtotal for: HOUSING			\$1,252,532.50	57.12%
03L	PI	Sidewalks	\$282,834.81	12.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$282,834.81	12.90%
05	PS	Public Services (General)	\$36,457.01	1.66%
05A	PS	Senior Services	\$17,806.00	0.81%
05B	PS	Services for The Disabled	\$37,136.00	1.69%
05D	PS	Youth Services	\$126,705.09	5.78%
05G	PS	Battered and Abused Spouses	\$19,093.00	0.87%
05L	PS	Child Care Services	\$40,587.00	1.85%
05N	PS	Abused and Neglected Children	\$16,372.00	0.75%
Subtotal for: PUBLIC SERVICES			\$294,156.10	13.41%
Total Disbursements			\$2,192,796.32	100%