

**Use of CDBG Funds by PETALUMA, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$72,123.00	12.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$72,123.00</b>	<b>12.25%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$174,680.29	29.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$162,613.71	27.62%
<b>Subtotal for: HOUSING</b>			<b>\$337,294.00</b>	<b>57.29%</b>
03	PI	Public Facilities and Improvements (General)	\$70,692.71	12.01%
03A	PI	Senior Centers	\$2,487.59	0.42%
03K	PI	Street Improvements	\$32,971.50	5.60%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$106,151.80</b>	<b>18.03%</b>
05A	PS	Senior Services	\$27,372.00	4.65%
05J	PS	Fair Housing Activities	\$45,845.00	7.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$73,217.00</b>	<b>12.44%</b>
<b>Total Disbursements</b>			<b>\$588,785.80</b>	<b>100%</b>