

**Use of CDBG Funds by PICO RIVERA, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                            | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|--|----------------------|----------------------|
| 21A  | AP                    | General Program Administration                     | \$108,454.00         | 16.30%               |
| 21D  | AP                    | Fair Housing Activities                            | \$20,000.00          | 3.01%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$128,454.00</b>  | <b>19.31%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential            | \$160,452.00         | 24.12%               |
| 14H  | HR                    | Rehabilitation Administration                      | \$143,274.00         | 21.54%               |
| 15   | HR                    | Code Enforcement                                   | \$84,285.00          | 12.67%               |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$388,011.00</b>  | <b>58.32%</b>        |
| 03K  | PI                    | Street Improvements                                | \$8,300.00           | 1.25%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$8,300.00</b>    | <b>1.25%</b>         |
| 05   | PS                    | Public Services (General)                          | \$20,000.00          | 3.01%                |
| 05A  | PS                    | Senior Services                                    | \$54,500.00          | 8.19%                |
| 05B  | PS                    | Services for The Disabled                          | \$6,000.00           | 0.90%                |
| 05C  | PS                    | Legal Services                                     | \$3,000.00           | 0.45%                |
| 05O  | PS                    | Mental Heath Services                              | \$3,000.00           | 0.45%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs | \$54,000.00          | 8.12%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$140,500.00</b>  | <b>21.12%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$665,265.00</b>  | <b>100%</b>          |