

Use of CDBG Funds by PINE BLUFF, AR FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$155,963.86	15.06%
02	AC	Disposition	\$5,916.99	0.57%
04	AC	Clearance and Demolition	\$37,120.38	3.58%
Subtotal for: ACQUISITION			\$199,001.23	19.22%
21A	AP	General Program Administration	\$144,859.97	13.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$144,859.97	13.99%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,867.00	0.47%
18B	ED	ED Direct: Technical Assistance	\$81.90	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,948.90	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$183,605.55	17.73%
14H	HR	Rehabilitation Administration	\$112,284.30	10.84%
Subtotal for: HOUSING			\$295,889.85	28.57%
03K	PI	Street Improvements	\$347,753.88	33.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$347,753.88	33.58%
05J	PS	Fair Housing Activities	\$249.55	0.02%
05R	PS	Homeownership Assistance (Not Direct)	\$1,166.67	0.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,213.00	0.21%
Subtotal for: PUBLIC SERVICES			\$3,629.22	0.35%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$39,557.00	3.82%
Subtotal for: OTHER			\$39,557.00	3.82%
Total Disbursements			\$1,035,640.05	100%