

**Use of CDBG Funds by PINELLAS COUNTY, FL FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$652,342.63	20.50%
04	AC	Clearance and Demolition	\$61,310.82	1.93%
<b>Subtotal for: ACQUISITION</b>			<b>\$713,653.45</b>	<b>22.43%</b>
21A	AP	General Program Administration	\$584,977.94	18.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$584,977.94</b>	<b>18.38%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$21,810.00	0.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$24,615.37	0.77%
<b>Subtotal for: HOUSING</b>			<b>\$46,425.37</b>	<b>1.46%</b>
03	PI	Public Facilities and Improvements (General)	\$8,042.52	0.25%
03C	PI	Homeless Facilities (not operating costs)	\$208,778.88	6.56%
03E	PI	Neighborhood Facilities	\$321,478.89	10.10%
03F	PI	Parks, Recreational Facilities	\$357,838.42	11.25%
03J	PI	Water/Sewer Improvements	\$158,000.00	4.97%
03K	PI	Street Improvements	\$402,237.53	12.64%
03L	PI	Sidewalks	\$27,524.00	0.86%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,483,900.24</b>	<b>46.63%</b>
05	PS	Public Services (General)	\$313,078.68	9.84%
05A	PS	Senior Services	\$30,000.00	0.94%
05Q	PS	Subsistence Payments	\$9,961.92	0.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$353,040.60</b>	<b>11.09%</b>
<b>Total Disbursements</b>			<b>\$3,181,997.60</b>	<b>100%</b>