

Use of CDBG Funds by PITTSBURG, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$172,936.00	11.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$172,936.00	11.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$836,533.66	55.99%
15	HR	Code Enforcement	\$130,000.00	8.70%
Subtotal for: HOUSING			\$966,533.66	64.69%
03A	PI	Senior Centers	\$8,000.00	0.54%
03B	PI	Centers for the Disabled/Handicapped	\$2,500.00	0.17%
03C	PI	Homeless Facilities (not operating costs)	\$5,000.00	0.33%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.33%
03L	PI	Sidewalks	\$161,090.40	10.78%
03M	PI	Child Care Centers/Facilities for Children	\$4,999.60	0.33%
03Q	PI	Abused and Neglected Children Facilities	\$8,000.00	0.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$194,590.00	13.02%
05	PS	Public Services (General)	\$57,950.00	3.88%
05A	PS	Senior Services	\$24,530.00	1.64%
05B	PS	Services for The Disabled	\$13,000.00	0.87%
05D	PS	Youth Services	\$10,000.00	0.67%
05F	PS	Substance Abuse Services	\$5,000.00	0.33%
05H	PS	Employment Training	\$27,500.00	1.84%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.33%
05L	PS	Child Care Services	\$5,000.00	0.33%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$4,166.34	0.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	0.54%
Subtotal for: PUBLIC SERVICES			\$160,146.34	10.72%
Total Disbursements			\$1,494,206.00	100%