

Use of CDBG Funds by PITTSFIELD, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$145,180.51	5.77%
08	AC	Relocation	\$68,926.06	2.74%
Subtotal for: ACQUISITION			\$214,106.57	8.51%
20	AP	Planning	\$90,535.10	3.60%
21A	AP	General Program Administration	\$209,195.61	8.32%
21C	AP	Public Information	\$2,023.01	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$301,753.72	12.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$180,126.15	7.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$172,885.19	6.87%
18B	ED	ED Direct: Technical Assistance	\$24,597.50	0.98%
18C	ED	Micro-Enterprise Assistance	\$13,425.00	0.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$391,033.84	15.55%
13	HR	Direct Homeownership Assistance	\$3,878.36	0.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$241,590.55	9.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$112,366.72	4.47%
14H	HR	Rehabilitation Administration	\$145,002.80	5.77%
15	HR	Code Enforcement	\$156,162.07	6.21%
Subtotal for: HOUSING			\$659,000.50	26.20%
03	PI	Public Facilities and Improvements (General)	\$23,003.91	0.91%
03A	PI	Senior Centers	\$209,775.00	8.34%
03E	PI	Neighborhood Facilities	\$9,624.14	0.38%
03F	PI	Parks, Recreational Facilities	\$23,704.75	0.94%
03G	PI	Parking Facilities	\$3,936.50	0.16%
03L	PI	Sidewalks	\$66,003.16	2.62%
16B	PI	Non-Residential Historic Preservation	\$31,086.67	1.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$367,134.13	14.60%
05	PS	Public Services (General)	\$86,050.74	3.42%
05B	PS	Services for The Disabled	\$8,743.00	0.35%
05D	PS	Youth Services	\$12,513.28	0.50%
05G	PS	Battered and Abused Spouses	\$18,202.00	0.72%
05K	PS	Tenant/Landlord Counseling	\$15,000.00	0.60%
05L	PS	Child Care Services	\$35,406.00	1.41%
05N	PS	Abused and Neglected Children	\$5,391.00	0.21%
05O	PS	Mental Health Services	\$43,347.00	1.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$51,234.00	2.04%
Subtotal for: PUBLIC SERVICES			\$275,887.02	10.97%
19F	VV	Planned Repayments of Section 108 Loans	\$306,113.55	12.17%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$306,113.55	12.17%
Total Disbursements			\$2,515,029.33	100%