

Use of CDBG Funds by PLYMOUTH, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$83,102.69	14.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$83,102.69	14.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$358,234.00	61.83%
14H	HR	Rehabilitation Administration	\$108,036.30	18.65%
Subtotal for: HOUSING			\$466,270.30	80.48%
05A	PS	Senior Services	\$30,000.00	5.18%
Subtotal for: PUBLIC SERVICES			\$30,000.00	5.18%
Total Disbursements			\$579,372.99	100%