

Use of CDBG Funds by PLYMOUTH, MN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$11,797.75	3.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$11,797.75	3.37%
13	HR	Direct Homeownership Assistance	\$194,035.64	55.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,998.13	28.84%
Subtotal for: HOUSING			\$295,033.77	84.25%
05	PS	Public Services (General)	\$14,250.00	4.07%
05A	PS	Senior Services	\$4,750.00	1.36%
05D	PS	Youth Services	\$13,000.00	3.71%
05K	PS	Tenant/Landlord Counseling	\$8,550.00	2.44%
05L	PS	Child Care Services	\$2,798.90	0.80%
Subtotal for: PUBLIC SERVICES			\$43,348.90	12.38%
Total Disbursements			\$350,180.42	100%