

Use of CDBG Funds by POCATELLO, ID FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$9,528.00	2.00%
Subtotal for: ACQUISITION			\$9,528.00	2.00%
20	AP	Planning	\$17,908.00	3.76%
21A	AP	General Program Administration	\$86,017.36	18.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$103,925.36	21.81%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$4,495.18	0.94%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,495.18	0.94%
12	HR	Construction of Housing	\$33,781.81	7.09%
13	HR	Direct Homeownership Assistance	\$8,305.53	1.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$283,557.49	59.50%
15	HR	Code Enforcement	\$21,545.00	4.52%
Subtotal for: HOUSING			\$347,189.83	72.85%
03E	PI	Neighborhood Facilities	\$1,500.00	0.31%
03L	PI	Sidewalks	\$902.01	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,402.01	0.50%
05	PS	Public Services (General)	\$2,018.51	0.42%
05A	PS	Senior Services	\$7,008.66	1.47%
Subtotal for: PUBLIC SERVICES			\$9,027.17	1.89%
Total Disbursements			\$476,567.55	100%