

**Use of CDBG Funds by POMONA, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$558,945.27	13.41%
21D	AP	Fair Housing Activities	\$30,000.00	0.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$588,945.27</b>	<b>14.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$173,217.94	4.16%
15	HR	Code Enforcement	\$680,813.31	16.34%
<b>Subtotal for: HOUSING</b>			<b>\$854,031.25</b>	<b>20.50%</b>
03	PI	Public Facilities and Improvements (General)	\$34,917.35	0.84%
03F	PI	Parks, Recreational Facilities	\$1,385,135.71	33.24%
03K	PI	Street Improvements	\$787,573.58	18.90%
03L	PI	Sidewalks	\$380.40	0.01%
16B	PI	Non-Residential Historic Preservation	\$9,733.59	0.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,217,740.63</b>	<b>53.22%</b>
05	PS	Public Services (General)	\$316,837.68	7.60%
05A	PS	Senior Services	\$16,000.00	0.38%
05D	PS	Youth Services	\$83,754.33	2.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$416,592.01</b>	<b>10.00%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$89,425.00	2.15%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$89,425.00</b>	<b>2.15%</b>
<b>Total Disbursements</b>			<b>\$4,166,734.16</b>	<b>100%</b>