

Use of CDBG Funds by PORT HURON, MI FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$33,630.00	3.74%
Subtotal for: ACQUISITION			\$33,630.00	3.74%
21A	AP	General Program Administration	\$174,148.00	19.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$174,148.00	19.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$324,749.00	36.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$19,075.00	2.12%
16A	HR	Residential Historic Preservation	\$65,832.00	7.31%
Subtotal for: HOUSING			\$409,656.00	45.52%
03	PI	Public Facilities and Improvements (General)	\$13,095.00	1.45%
03J	PI	Water/Sewer Improvements	\$131,526.00	14.61%
03L	PI	Sidewalks	\$109,818.00	12.20%
06	PI	Interim Assistance	\$13,581.00	1.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$268,020.00	29.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,584.00	1.62%
Subtotal for: PUBLIC SERVICES			\$14,584.00	1.62%
Total Disbursements			\$900,038.00	100%