

Use of CDBG Funds by PORTERVILLE, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$141,895.67	15.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$141,895.67	15.22%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,579.10	0.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,579.10	0.17%
13	HR	Direct Homeownership Assistance	\$261,750.16	28.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$41,563.42	4.46%
Subtotal for: HOUSING			\$303,313.58	32.54%
03	PI	Public Facilities and Improvements (General)	\$39,023.53	4.19%
03J	PI	Water/Sewer Improvements	\$22,286.88	2.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,310.41	6.58%
05D	PS	Youth Services	\$102,892.48	11.04%
05R	PS	Homeownership Assistance (Not Direct)	\$4,860.99	0.52%
Subtotal for: PUBLIC SERVICES			\$107,753.47	11.56%
19F	VV	Planned Repayments of Section 108 Loans	\$316,143.75	33.92%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$316,143.75	33.92%
Total Disbursements			\$931,995.98	100%