

Use of CDBG Funds by PORTLAND, ME FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$161,783.55	6.27%
21A	AP	General Program Administration	\$302,877.95	11.74%
21B	AP	Indirect Costs	\$36,056.00	1.40%
21C	AP	Public Information	\$12,387.64	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$513,105.14	19.89%
14H	HR	Rehabilitation Administration	\$95,244.94	3.69%
15	HR	Code Enforcement	\$63,682.43	2.47%
Subtotal for: HOUSING			\$158,927.37	6.16%
03	PI	Public Facilities and Improvements (General)	\$256,848.77	9.96%
03F	PI	Parks, Recreational Facilities	\$188,504.62	7.31%
03K	PI	Street Improvements	\$34,368.00	1.33%
03L	PI	Sidewalks	\$525,661.11	20.38%
03N	PI	Tree Planting	\$31,605.38	1.23%
16B	PI	Non-Residential Historic Preservation	\$24,461.40	0.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,061,449.28	41.15%
05	PS	Public Services (General)	\$210,461.42	8.16%
05A	PS	Senior Services	\$50,304.00	1.95%
05D	PS	Youth Services	\$92,453.00	3.58%
05F	PS	Substance Abuse Services	\$8,574.00	0.33%
05I	PS	Crime Awareness/Prevention	\$179,549.81	6.96%
05L	PS	Child Care Services	\$182,717.00	7.08%
05M	PS	Health Services	\$116,788.65	4.53%
05O	PS	Mental Heath Services	\$5,350.00	0.21%
Subtotal for: PUBLIC SERVICES			\$846,197.88	32.80%
Total Disbursements			\$2,579,679.67	100%