

Use of CDBG Funds by PRESCOTT, AZ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$59,537.00	11.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$59,537.00	11.68%
03	PI	Public Facilities and Improvements (General)	\$91,124.00	17.87%
03L	PI	Sidewalks	\$359,234.49	70.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$450,358.49	88.32%
Total Disbursements			\$509,895.49	100%