

Use of CDBG Funds by PRINCE GEORGE'S COUNTY, MD FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$88,865.11	1.07%
Subtotal for: ACQUISITION			\$88,865.11	1.07%
20	AP	Planning	\$52,566.85	0.63%
21A	AP	General Program Administration	\$938,127.91	11.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$990,694.76	11.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$620,818.13	7.50%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$150,000.00	1.81%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,024,560.27	12.38%
18B	ED	ED Direct: Technical Assistance	\$140,000.00	1.69%
18C	ED	Micro-Enterprise Assistance	\$62,131.06	0.75%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,997,509.46	24.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$91,607.48	1.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$6,390.00	0.08%
14C	HR	Public Housing Modernization	\$467,521.66	5.65%
14G	HR	Acquisition for Rehabilitation	\$45,000.00	0.54%
14H	HR	Rehabilitation Administration	\$485,791.15	5.87%
15	HR	Code Enforcement	\$74,049.95	0.89%
Subtotal for: HOUSING			\$1,170,360.24	14.14%
03	PI	Public Facilities and Improvements (General)	\$546,476.09	6.60%
03B	PI	Centers for the Disabled/Handicapped	\$60,292.00	0.73%
03C	PI	Homeless Facilities (not operating costs)	\$60,082.44	0.73%
03E	PI	Neighborhood Facilities	\$437,956.08	5.29%
03F	PI	Parks, Recreational Facilities	\$11,750.00	0.14%
03K	PI	Street Improvements	\$1,342,740.06	16.22%
03P	PI	Health Facilities	\$292,981.00	3.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,752,277.67	33.25%
05	PS	Public Services (General)	\$618,621.21	7.47%
05A	PS	Senior Services	\$85,017.21	1.03%
05B	PS	Services for The Disabled	\$107,915.96	1.30%
05D	PS	Youth Services	\$79,519.80	0.96%
05E	PS	Transportation Services	\$69,687.52	0.84%
05F	PS	Substance Abuse Services	\$35,000.00	0.42%
05G	PS	Battered and Abused Spouses	\$5,940.14	0.07%
05H	PS	Employment Training	\$108,875.89	1.32%
05M	PS	Health Services	\$54,027.37	0.65%
05N	PS	Abused and Neglected Children	\$10,913.00	0.13%
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.06%
Subtotal for: PUBLIC SERVICES			\$1,180,518.10	14.26%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$98,322.16	1.19%
Subtotal for: OTHER			\$98,322.16	1.19%
Total Disbursements			\$8,278,547.50	100%